



NEEDS LIST OCTOBER 2005

Wednesday, October 12, 2005

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- Mattresses - New mattresses are required for most of the children.
40 x 250 000Rp
Total Cost 10 million Rp
- Cupboards - 12 new cupboards are required for the girls dormitories. The old cupboards will be used as spare parts to revamp the existing cupboards.
275 000 Rp x 12
Total cost 3.3 million Rp
- Other equipment - second hand or new:
 - Filing cabinets
 - Office shelves/cupboards
 - Wall clocks
 - Wall mirrors
 - Musical instruments of any kind but particularly guitars and keyboard would be greatly appreciated.
 - Older youths sport shoes esp sizes 40-42
 - Reading material - primarily Indonesian novels and educational
- The children have no real outdoor play/ recreation area. Phase 1 of constructing a useable space:

1. Leveling area 3.5 million Rp
 2. Retaining wall 1.6 million Rp.
 3. Drainage pipes approx 3 million Rp.
- Girls' Dormitories renovation - yet to be fully costed and we have a committed 7.9 million Rp but this does not include some of the finishings, paint and plastering. We estimate we would require a further 5 million Rp.
 - Independent assessment indicates the children are suffering from diet-related medical and social problems. The current budget for food is just 2500 Rp/ person per day. To rectify this we estimate that we require an extra 2500 Rp/ person per day. 55 people x 2500Rp x 365 days. Total Cost: 60 million Rp per year
 - **IN SUMMARY: At present we require 50 commitments of 200,000 Rp/month (approx AUD\$30 or USD\$20/month) to cover running costs including food.**

*** We are not only interested in money!***

Any skill that can be taught is invaluable. We want to supplement the kids' formal education with inservices, creative sessions eg craft, cooking, sewing etc particularly with a focus on empowering them to initiate their own small business ventures.

We have a shop that is way under utilised! Our main problem right now is lack of time to provide these resources. Ideas are very warmly welcomed. Local volunteers or those coming through from overseas are greatly appreciated.

SALAM Children's Home – funds for food

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The purpose of this document is to inform the reader of the food requirements of Salam Children's Home. It also contains the expected costing for the food requirement of 55 people including staff.

Duty of care is considered paramount in any involvement with children. Proper care is typically broken down to basic human needs: physiological needs such as food, water, clothing, shelter, and psychosocial needs such as stimulation, nurture, respect, love and belonging.

We of the Steering Committee feel that all these areas need improvement in the Salam Children's Home but currently consider the lack of sufficient nutrition as an urgent issue. Heather Phillips, an English sports physical therapist, recently stayed at SCH for two months. During this time she conducted health examinations on the children. She confirmed what we had suspected, that the childrens' food requirements were not being met. Many of the children showed physical symptoms that this was the case.

Heather submitted her findings which concluded that the childrens' protein intake needed to be doubled, more fruit provided, and the vegetable portions increased and varied. Unfortunately these findings coincided with a reduction in government funding, and a reduction in the rice that was being provided. To meet the recommendations proposed by Heather requires us to source funds specifically for these needs.

We have based the following calculations on the expected number of children and staff being 55. This will fluctuate as children come and go throughout the year. The current budget for one person's food requirement is 2500 rp per day. We require 5000 rp a day.

$5000 \times 55 \text{ (people)} = 275\,000 \text{ rp per day}$
 $275\,000 \times 365 \text{ (days)} = 100\,375\,000 \text{ rp per year.}$

Currently the government assistance via DepSos and Darmas provides an estimated 40 000 000 rp per year leaving us with a 60 000 000 rp shortfall per year.

We would like to begin to raise the funds required ASAP. If you or anyone you know can be of any assistance please contact me on 0361 741 6649, or alternatively email: info@salambali.com (SCH account details can be provided upon request)

Visitors are warmly welcomed to SCH. Please phone ahead on 0361 810086. With regards to food donations please avoid highly processed foods such as instant noodles and snacks. Bulk non perishable food items would be much more valuable. Eg: dried red kidney beans, black beans, green beans (kacang hijau), lentils, oats, peanuts, rice (including black and red rice), UHT coconut milk, milk powder...

Thank you, Matthew Trevatt for the SCH Steering Committee and Yayasan.